

**DESPAIR BUDGET**

15 days shoot, 3 - 5 day weeks, SAG low budget, 16mm, crew non-union.

1/3/02

Acct#	Description	Amount	Units	X	Rate	Subtotal	
<b>1000</b>	<b>ABOVE THE LINE</b>						
1010	Leads (466/12/D+Agt&Fring)	15 d	6		\$1,267.00	\$114,030.00	
1020	Day Players	15 d	2		\$1,267.00	\$38,010.00	
1030	Extras (110/8/D+Fee&Fringe)	1 allow	45		\$299.00	\$13,455.00	
1050	Director	1 Fee	1		\$10,000.00	\$10,000.00	
1060	Writer/Rights Buyout	1 Fee	1		\$50,000.00	\$50,000.00	
1070	Producers	1 Fee	2		\$15,000.00	\$30,000.00	
1080	Casting Director	1 Fee	1		\$10,000.00	\$10,000.00	
1090	Miscellaneous	1 allow	1		\$500.00	\$500.00	
						<b>Total for 1000</b>	\$265,995
<b>3000</b>	<b>PRODUCTION</b>						
3010	PA's (6.25/14+fringes)	20 d	3		\$134.00	\$8,040.00	
3020	First AD	25 d	1		\$238.00	\$5,950.00	
3030	Second AD	18 d	1		\$179.00	\$3,222.00	
3040	Second Second	15 d	1		\$134.00	\$2,010.00	
3050	Office Overhead	1 month	2		\$2,500.00	\$5,000.00	
3051	Office Equipment	1 month	2		\$1,500.00	\$3,000.00	
3052	Office Supl.&Polaroid	1 allow	1		\$1,500.00	\$1,500.00	
3055	POC	30 d	1		\$238.00	\$7,140.00	
3056	Accountant	30 d	1		\$238.00	\$7,140.00	
3060	Script Supervisor	19 d	1		\$238.00	\$4,522.00	
3065	Script Clearance	1 allow	1		\$1,000.00	\$1,000.00	
3070	Insurance (w E&O)	1 allow	1		\$16,000.00	\$16,000.00	
3080	Production Equipment	3 w	1		\$250.00	\$750.00	
3090	Miscellaneous	Receipt	1			\$0.00	
						<b>Total for 3000</b>	\$ 65,274
<b>4000</b>	<b>CAMERA, SOUND, GRIP &amp; LIGHTING</b>						
4010	Camera Rentals	3 weeks	1		\$2,500.00	\$7,500.00	
4011	Camera Expendables	1 allow	1		\$500.00	\$500.00	
4015	DP	4 weeks	1		\$1,500.00	\$6,000.00	
4016	1st AC	17 d	1		\$238.00	\$4,046.00	
4017	2nd AC	17 d	1		\$208.00	\$3,536.00	
4018	Loader	15 d	1		\$134.00	\$2,010.00	
4020	Electric Rentals	3 weeks	1		\$2,500.00	\$7,500.00	
4021	Electric Purchases	1 allow	1		\$750.00	\$750.00	
4025	Gaffer	19 d	1		\$238.00	\$4,522.00	
4026	Best Boy	17 d	1		\$208.00	\$3,536.00	
4027	Electrician	17 d	1		\$179.00	\$3,043.00	
4030	Grip Rentals w/Truck&Dolly	3 weeks	1		\$2,100.00	\$6,300.00	
4031	Grip Purchases	1 allow	1		\$750.00	\$750.00	
4035	Key Grip	19 d	1		\$238.00	\$4,522.00	
4036	Best Boy	17 d	1		\$208.00	\$3,536.00	

**Despair Budget - SAG, 16mm, crew non-union**

Acct#	Description	Amount	Units	X	Rate	Subtotal	
4040	Sound Rentals		3 weeks	1	\$1,000.00	\$3,000.00	
4041	Sound purchases		1 allow	1	\$500.00	\$500.00	
4045	Nagra button pusher		17 d	1	\$238.00	\$4,046.00	
4016	Stick holder guy		15 d	1	\$208.00	\$3,120.00	
						<b>Total for 4000</b>	\$ 68,717
<b>5000</b>	<b>Makeup &amp; Wardrobe</b>						
5010	Makeup & Hair Purch		1 allow	1	\$500.00	\$500.00	
5015	Key Makeup & Hair		16 d	1	\$238.00	\$3,808.00	
5016	Assistant MU/Hair		15 d	1	\$208.00	\$3,120.00	
5020	Wardrobe Purch/Rental		1 allow	1	\$5,000.00	\$5,000.00	
5025	Costume Designer		28 d	1	\$238.00	\$6,664.00	
5026	Costumer		22 d	1	\$208.00	\$4,576.00	
5030	Cleaning & repair		1 allow	1	\$250.00	\$250.00	
						<b>Total for 5000</b>	\$ 23,918
<b>6000</b>	<b>Art &amp; Props</b>						
6010	Art Rentals		1 Allow	1	\$5,000.00	\$5,000.00	
6015	Art Purchases		1 Allow	1	\$5,000.00	\$5,000.00	
6016	Production Designer		30 d	1	\$238.00	\$7,140.00	
6017	Art Director		25 d	1	\$208.00	\$5,200.00	
6018	On-Set Dresser		17 d	1	\$179.00	\$3,043.00	
6020	Props Rentals		1 Allow	1	\$5,000.00	\$5,000.00	
6025	Prop Master		22 d	1	\$238.00	\$5,236.00	
						<b>Total for 6000</b>	\$ 35,619
<b>7000</b>	<b>Special Effects/Editorial</b>						
7010	Creatures & Mech. FX		1 allow	1	\$30,000.00	\$30,000.00	
7020	Post Sound		1 allow	1	\$20,000.00	\$20,000.00	
7020	Digital FX/Editing		1 allow	1	\$20,000.00	\$20,000.00	
						<b>Total for 7000</b>	\$ 70,000
<b>8000</b>	<b>Locations, Transportation, Catering &amp; Crafty</b>						
8010	Loc. Rent w/prep&wrap		15 d	1	\$2,500.00	\$37,500.00	
8011	Parking		15 d	1	\$500.00	\$7,500.00	
8012	Security		25 Shifts	1	\$144.00	\$3,600.00	
8013	Trash Removal		15 d	1	\$100.00	\$1,500.00	
8014	Permits & Riders		1 a	1	\$1,500.00	\$1,500.00	
8015	Location Manager		33 d	1	\$238.00	\$7,854.00	
8016	Location Film & Dev.		1 allow	1	\$500.00	\$500.00	
8020	Transpo Rent- Cam.		3.4 weeks	1	\$486.00	\$1,652.40	
8021	Transpo Rent- G/Elec.		3.4 weeks	1	\$486.00	\$1,652.40	
8022	Transpo Rent- Art 5 ton		4 weeks	1	\$432.00	\$1,728.00	
8023	Transpo Rent- Props cube		4 weeks	1	\$432.00	\$1,728.00	

8024	Transpo Rent-Combo+Stake	4 weeks	1	\$1,080.00	\$4,320.00
8025	Transpo Rent-Honey&Driver	15 d	1	\$500.00	\$7,500.00
8026	Transpo Rent-2rm+Fueller	3.4 weeks	1	\$1,161.00	\$3,947.40
8027	Transpo Rent-Picture cars	1 a	1	\$5,000.00	\$5,000.00

Acct#	Description	Amount	Units	X	Rate	Subtotal	
8028	Transpo Rent-Genny	3 weeks	1		\$1,000.00	\$3,000.00	
8029	Transpo Rent-Pass Vans	5 d	2		\$80.00	\$800.00	
8030	Fuel	1 a	1		\$7,500.00	\$7,500.00	
8031	Supplies	1 a	1		\$500.00	\$500.00	
8035	Transpo Coordinator	27 d	1		\$238.00	\$6,426.00	
8036	Transpo Captain	20 d	1		\$208.00	\$4,160.00	
8037	Drivers	17 d	3		\$179.00	\$9,129.00	
8040	Food	15 d	50		\$13.00	\$9,750.00	
8045	Chef	15 d	1		\$250.00	\$3,750.00	
8046	Helper	15 d	1		\$150.00	\$2,250.00	
8048	Ice & Such	15 d	1		\$50.00	\$750.00	
8050	Crafty Purchases	15 d	1		\$200.00	\$3,000.00	
8055	Crafty + Kit	17 d	1		\$238.00	\$4,046.00	
						<b>Total for 8000</b>	\$142,542

<b>9000</b>	<b>Film, Lab &amp; Post</b>						
9010	Raw Stock Super 16mm	1 cans	63		\$80.00	\$5,040.00	
9020	Developing	30000 feet	1		\$0.11	\$3,300.00	
9030	Telecine	42 hours	1		\$225.00	\$9,450.00	
9040	Tapes	42 hours	1		\$27.00	\$1,134.00	
						\$0.00	
						<b>Total for 9000</b>	\$ 18,924

**Total:** \$690,989  
**Contingency:** \$ 69,098  
**GRAND TOTAL:** \$760,087